

OPERATING BUDGET

ASQ St. Joseph/ Benton Harbor Section 1007

Fiscal year: 2009/ 2010

| Description | Projected | Result |
|---------------------------|-----------------|--------|
| Revenue | | |
| ASQ Allotment | \$1,700 | |
| CD Interest | \$200 | |
| Other | | |
| Total Revenue | \$1,900 | |
| Expenses | | |
| Proctor Fees | \$200 | |
| Speaker Awards | \$200 | |
| Website Fees | \$130 | |
| Committee Meetings | \$500 | |
| Website Software | \$250 | |
| Speakers | \$800 | |
| Blue Chip | \$200 | |
| Dinners | \$500 | |
| Miscellaneous | \$120 | |
| Total Expenses | \$2,900 | |
| Net Income/ (Loss) | -\$1,000 | |

Treasurer: *James B. Blaschke* Date: 9/14/2009

Chairperson: *Dennis A. McGill* Date: 9/14/2009